

COURT OF APPEAL FOR ONTARIO

IN A MATTER UNDER THE CHILD AND FAMILY SERVICES ACT

BETWEEN:

CHILD AND FAMILY SERVICES REVIEW BOARD

Moving Party

and

THE CHILDREN'S AID SOCIETY OF THE REGIONAL MUNICIPALITY
OF WATERLOO AND D.D.

Respondents

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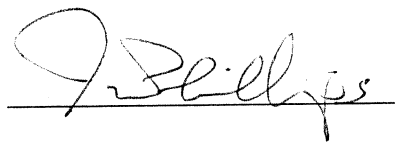
1. I, Jim Phillips, am the Director of Corporate Resources for the Children's Aid Society of the Regional Municipality of Waterloo (the "Society") and as such have knowledge of the matters herein deposed.
2. As the Director of Corporate Resources I have knowledge of the funding structure through which the Government of Ontario allocates resources to the Society to provide child welfare services to the community.

3. Funding to the Society is based on the volume of cases receiving services. The amount of funding per case does not change. When a family requires services from the Society, the Society receives an allocation of funds which must cover all aspects of service to that family including worker salary, supervisor salary, provision of programs such counselling or educational programs, office supplies, legal costs etc. This amount is not linked to the number of hours, types of services or other variables impacting the cost of the services to that family.

4. As a result of the funding model noted above, the Society does not receive additional funds to cover the increase in expenditures when the Society is required to respond to a complaint proceeding pursuant to section 68 or 68.1 of the Child and Family Services Act. The worker hours, lawyer and administrative hours and other costs of responding to such a complaint directly consumes the resources available to provide child welfare services to the community.

I make this Affidavit in response to the Board's motion for a stay of the Divisional Court Order dated July 20, 2010 and for no other or improper purpose.

SWORN before me at the
City of Kitchener, in the
Province of Ontario
this 15th day of September, 2010.


A Commissioner for taking Affidavits

JANICE CATHERINE WEILER, a Commissioner for taking Oaths and Affidavits in and for the PROVINCE OF ONTARIO while in the employ of a Children's Aid Society approved under The Child and Family Services Act, and for work in connection with this Society only.
EXPIRY DATE: November 15, 2011.